

Procurement projection of ECL (HQ) for next 5 years

(values are in crores of Rs.)

High Value Goods

Sl. No.	Department	2020-21	2021-22	2022-23	2023-24	2024-25	TOTAL
1	Excavation Department	329.34	394.70	243.50	155.35	103.80	1226.69
2	Systems Department	13.09	0	0	9.82	7.46	30.37
3	Telecom Department	7.10	3.59	3.57	0	0	14.25
4	Mine Rescue Station	5.17	0.49	0	0	0	5.66
5	E&M Department	70.43	53.16	53.25	55.03	68.85	300.72
6	Safety Department	128.83	59.72	51.33	48.34	46.69	334.91
	TOTAL	553.95	511.66	351.65	268.54	226.80	1912.60

Commonly Procured Goods

Sl. No.	Department	2020-21	2021-22	2022-23	2023-24	2024-25	TOTAL
1	Excavation Department	Nil	Nil	Nil	Nil	Nil	0.00
2	Systems Department	0.59	0.75	0.75	0.68	0.75	3.52
3	Telecom Department	0.32	0.27	0.33	Nil	Nil	0.91
4	Mine Rescue Station	0.03	0.03	0.03	0.03	0.03	0.13
5	E&M Department	Nil	Nil	Nil	Nil	Nil	0.00
6	Safety Department	4.48	4.14	3.71	3.1	2.88	18.31
	TOTAL	5.41	5.18	4.82	3.81	3.66	22.87

GRAND TOTAL	559.37	516.84	356.47	272.35	230.46	1935.47
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